

Auburn Valley Community Service District

Board of Directors

Gerald Sherburne Byron Pipkin Richard Welker Kaylene Hallberg Sukhpal (SP) Mann

Public Hearing on Proposed Water and Sewer Rates Increases
Tuesday, August 29, 2023
1:00 p.m.

Join Zoom Meeting https://us06web.zoom.us/j/88146304883? pwd=QVA5Q3o5K1kxaVBMSXBYaTRKRXltdz09

Meeting ID: 881 4630 4883

Passcode: 877851
Dial by your location

• +1 669 444 9171 US

• +1 669 900 6833 US (San Jose)

• +1 408 638 0968 US (San Jose)

Meeting ID: 881 4630 4883 Passcode: 877851

or in person at

9965 Spyglass Circle, Auburn, CA 95602

PUBLIC HEARING ON PROPOSED WATER AND SEWER RATES INCREASE AGENDA

- 1. Open Hearing Call to Order
- 2. Roll Call and Establish Quorum (Action)
- 3. Confirmation of Letter Sent to Community on July 7, 2023 (email) and July 8, 2023 (USPS)
- 4. Public Feedback to Date Received by Board Members
- 5. Attachment A: See Page 2
- 6. Public Comments:

Persons may address the board regarding the proposed water and sewer rates increase. Feedback will be limited to three (3) minutes per person.

- 7. Board of Directors action on the proposed water and sewer rate increases.
- 8. Adjournment

NOTE: In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modifications or accommodations to participate in this meeting, please contact Diane Peterson <u>dianecrew@mac.com</u>.



Auburn Valley Community

Service District

AVCSD RATE CH	IAN	GES JUL	Y 2	017 - JU	LY 2023	
prepared by Byron I	Pipki	n 8/25/23				
WATER RATES						
Date Effective	From			То	% Change	
7/1/17	\$	45.00	\$	48.00	6.7%	
7/1/19	\$	48.00	\$	40.00	-16.7%	
10/1/21	\$	40.00	\$	45.00	12.5%	
7/1/22	\$	45.00	\$	45.90	2.0%	
7/1/23	\$	45.90	\$	46.82	2.0%	
Total					6.5%	
Note: the cost of	a w	ater unit	t ha	s increas	sed 10 cents	since 2016, from \$2.40 to \$2.50
per unit (748 gallons)						
SEWER RATES						
Date Effective		From		То	% Change	
7/1/17	\$	107.00	\$	112.50	5.1%	
7/1/19	\$	112.50	\$	115.00	2.2%	
10/1/21	\$	115.00	\$	125.00	8.7%	
7/1/22	\$	125.00	\$	127.50	2.0%	
7/1/23	\$	127.50	\$	130.05	2.0%	
Total					20.1%	