

**RESOLUTION NO. 2023-03 WATER AND SEWER OPERATIONS AND MAINTENANCE (O&M)
RATE INCREASE**

WHEREAS the Auburn Valley Community Services District (District) was formed in accordance with Government Code 61000 et seq. for the purpose, among others, to provide water to residential and commercial properties and to collect, treat or dispose of sewage, waste, and storm water of the District and its inhabitants.

WHEREAS, Government Code 61115 provides that the Board of Directors may, by resolution or ordinance, establish a process to pay for the District's operations, needs and bills.

WHEREAS, This Board of Directors has determined that it is in the best interest of, and related to the health, safety and welfare of the inhabitants of the District to provide for immediate and planned operational needs of the District.

WHEREAS, this Resolution and the subject matter thereof was considered at a duly noticed and open public meeting at which oral or written presentations could be made.

NOW THEREFORE BE IT RESOLVED that the Auburn Valley Community Services District Board of Directors hereby authorizes increasing rates to become effective on October 1, 2023. These rate increases are needed due to the increased costs of both water system operations and sewer system operations for the current budget year (July 1, 2023 – June 30, 2024). A summary of rate increases from 2017 – 2023 is provided in Attachment A. **The cost of one unit of water (748 gallons) will remain the same at \$2.50 per unit.**

The monthly rate changes are shown below, the increase is approximately 14%:

	<u>Old Rate</u>	<u>New Rate</u>
Water Operations & Maintenance	\$46.82	\$53.40
Sewer Operations & Maintenance	\$130.05	\$148.07

Any other previously approved Resolutions, notices or planned rate increases are rescinded.


PASSED and ADOPTED this 29th day of August, 2023

AYES: Hallberg, Pipkin, Sherburne, Welker

NOES: None

ABSENT: Mann

ABSTAIN: None



Gerry Sherburne, President, AVCS D



Diane Peterson, Secretary of the Board of Directors, AVCS D

ATTACHMENT A

MONTHLY WATER OPERATIONS & MAINTENANCE (O & M) CHARGE

Date Effective	From	To	% Change	
7/1/17	\$ 48.00	\$ 51.00	6.3%	includes \$3/month meter charge
7/1/19	\$ 51.00	\$ 40.00	(21.6%)	includes reduction of \$3/mo. meter charge
10/1/21	\$ 40.00	\$ 45.00	12.5%	
7/1/22	\$ 45.00	\$ 45.90	2.0%	
7/1/23	\$ 45.90	\$ 46.82	2.0%	
10/1/23	\$ 46.82	\$ 53.40	14.1%	
Total			15.2%	

Note: the cost of a water unit (748 gallons) has increased from \$2.40 in 2016 to \$2.45 on 7/1/22, to \$2.50 on 7/1/23; increase of 10 cents or 4.2%

MONTHLY SEWER OPERATIONS & MAINTENANCE (O & M) CHARGE

Date Effective	From	To	% Change
7/1/17	\$ 107.00	\$ 112.50	5.1%
7/1/19	\$ 112.50	\$ 115.00	2.2%
10/1/21	\$ 115.00	\$ 125.00	8.7%
7/1/22	\$ 125.00	\$ 127.50	2.0%
7/1/23	\$ 127.50	\$ 130.05	2.0%
10/1/23	\$ 130.05	\$ 148.07	13.9%
Total			33.9%

TOTAL COMBINED MONTHLY WATER and SEWER O & M Cost

Date Effective	From	To	% Change
7/1/17	\$ 155.00	\$ 163.50	5.5%
7/1/19	\$ 163.50	\$ 155.00	(5.2%)
10/1/21	\$ 155.00	\$ 170.00	9.7%
7/1/22	\$ 170.00	\$ 173.40	2.0%
7/1/23	\$ 173.40	\$ 176.87	2.0%
10/1/23	\$ 176.87	\$ 201.47	13.9%
Total			27.9%