



Auburn Valley Community Service

District

P.O. Box 8138 Auburn, California 95604

Board of Directors

Gerald Sherburne Byron Pipkin Kaylene Hallberg
Richard Welker Sukhpal (SP) Mann

Minutes

AVCSD Public Hearing Proposed Water and Sewer Rates Increase Tuesday, August 29, 2023

Meeting Held by Zoom and at 9965 Spyglass Circle, Auburn, CA 95602

Hearing called to order at 1:00 p.m.
Roll Call: Director SP Mann was absent
Established a quorum - 4 Directors Present / 1 Absent

Confirmation of Hearing

Per California Proposition 218, on July 7, 2023, an email notice of the Public Hearing was sent to Auburn Valley homeowners. On July 8, 2023, a written letter was sent to Auburn Valley homeowners by the United States Postal Service. A notice was also published in the Auburn Journal newspaper.

Public Feedback

Six (6) letters were received by the AVCSD Board Of Directors objecting to the proposed water and sewer rate increase.

Water and Sewer Rate Increase

Richard Welker shared and discussed the attached document reflecting AVCSD rate changes from July 2017 to July 2023.

AVCSD RATE CHANGES JULY 2017 - JULY 2023			
prepared by Byron Pipkin 8/25/23			
WATER RATES			
Date Effective	From	To	% Change
7/1/17	\$ 45.00	\$ 48.00	6.7%
7/1/19	\$ 48.00	\$ 40.00	-16.7%
10/1/21	\$ 40.00	\$ 45.00	12.5%
7/1/22	\$ 45.00	\$ 45.90	2.0%
7/1/23	\$ 45.90	\$ 46.82	2.0%
Total			6.5%
Note: the cost of a water unit has increased 10 cents since 2016, from \$2.40 to \$2.50 per unit (748 gallons)			
SEWER RATES			
Date Effective	From	To	% Change
7/1/17	\$ 107.00	\$ 112.50	5.1%
7/1/19	\$ 112.50	\$ 115.00	2.2%
10/1/21	\$ 115.00	\$ 125.00	8.7%
7/1/22	\$ 125.00	\$ 127.50	2.0%
7/1/23	\$ 127.50	\$ 130.05	2.0%
Total			20.1%

The District proposed a 14% rate increase effective October 1, 2023. The proposed rate is designed to cover the costs of planned capital projects and operating and maintenance expenses.

Public Comments

Two homeowners comments were heard that pertained to the CIP and the Spyglass Bond.

Rate Increase Motion to Approve

A motion was made to approve the 14% increase effective October 1, 2023 and to correct the water volume rate stated in the community letter sent to homeowners as \$2.45 to the correct rate of \$2.50 per unit (748 gallons) and to abolish prior actions by

the AVCSD Board of Directors of future rate increases. This 14% increase is the only rate planned before the community now and there is not a future rate planned that is an automatic rate increase.

The motion was seconded and approved - 4 yes / 1 absentee.

The Hearing was adjourned at 1:25 p.m.